



# STATISTICAL SECTION

## STATISTICAL SECTION

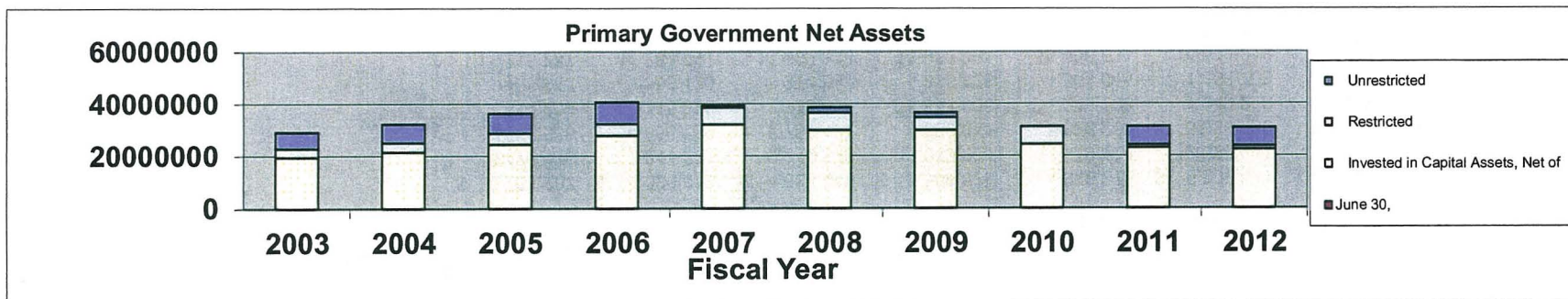
This part of Caroline County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

<u>Category</u>	<u>Schedule #'s</u>
<b>Financial Trends</b> Schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.	1, 2, 3 & 4
<b>Revenue Capacity</b> Schedules contain information to help the reader assess the Counties most significant local revenue source, property taxes.	5, 6, 7 & 8
<b>Debt Capacity</b> Schedules present information to help the reader assess the affordability of the County's current level of outstanding debt and the Counties ability to issue additional debt in the future.	9,10,11 & 12
<b>Economic and Demographic Information</b> Schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.	13,14,& 15
<b>Operating Information</b> Schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides.	16,17,18&19

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The county implemented GASB 34 in the 2002 fiscal year; schedules presenting government-wide information include information beginning in that year.

**Caroline County, Maryland**  
**Net Assets by Component**  
**Last Ten Years**  
 (accrual basis of accounting)  
**Schedule 1**

<u>June 30,</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>Governmental Activities</b>										
Invested in Capital Assets, Net of Related Debt	\$ 19,060,139	\$ 21,024,865	\$ 24,037,880	\$ 27,382,148	\$ 31,588,073	\$ 28,997,031	\$ 28,997,508	\$ 20,726,884	\$ 22,611,390	\$ 22,018,273
Restricted for:										
Capital Projects	3,463,619	3,567,356	3,315,718	3,253,585	5,706,098	5,698,035	3,791,417	5,547,595	-	-
Other Purposes	-	-	940,517	1,132,562	833,225	957,072	1,045,114	1,103,918	1,276,394	1,262,729
Unrestricted	6,051,155	7,054,609	7,373,596	8,158,698	502,046	1,703,186	1,358,337	(33,962)	6,513,557	6,366,717
<b>Total Government Activities Net Assets</b>	<b>\$ 28,574,913</b>	<b>\$ 31,646,830</b>	<b>\$ 35,667,711</b>	<b>\$ 39,926,993</b>	<b>\$ 38,629,442</b>	<b>\$ 37,355,324</b>	<b>\$ 35,192,376</b>	<b>\$ 27,344,435</b>	<b>\$ 30,401,341</b>	<b>\$ 29,647,719</b>
<b>Business-type Activities</b>										
Invested in Capital Assets, Net of Related Debt	\$ 328,687	\$ 335,063	\$ 341,437	\$ 357,812	\$ 379,187	\$ 788,442	\$ 786,170	\$ 3,633,900	\$ 335,514	\$ 345,023
Unrestricted	238,317	240,179	177,069	178,731	159,179	351,383	610,117	211,922	334,353	606,197
<b>Total Business-type Activities Net Assets</b>	<b>\$ 567,004</b>	<b>\$ 575,242</b>	<b>\$ 518,506</b>	<b>\$ 536,543</b>	<b>\$ 538,366</b>	<b>\$ 1,139,825</b>	<b>\$ 1,396,287</b>	<b>\$ 3,845,822</b>	<b>\$ 669,867</b>	<b>\$ 951,220</b>
<b>Primary Government</b>										
Invested in Capital Assets, Net of Related Debt	\$ 19,388,826	\$ 21,359,928	\$ 24,379,317	\$ 27,739,960	\$ 31,967,260	\$ 29,785,473	\$ 29,783,678	\$ 24,360,784	\$ 22,946,904	\$ 22,363,296
Restricted	3,463,619	3,567,356	4,256,235	4,386,147	6,539,323	6,655,107	4,836,531	6,651,513	1,276,394	1,262,729
Unrestricted	6,289,472	7,294,788	7,550,665	8,337,429	661,225	2,054,569	1,968,454	177,960	6,847,910	6,972,914
<b>Total Primary Government Net Assets</b>	<b>\$ 29,141,917</b>	<b>\$ 32,222,072</b>	<b>\$ 36,186,217</b>	<b>\$ 40,463,536</b>	<b>\$ 39,167,808</b>	<b>\$ 38,495,149</b>	<b>\$ 36,588,663</b>	<b>\$ 31,190,257</b>	<b>\$ 31,071,208</b>	<b>\$ 30,598,939</b>



**Caroline County, Maryland**  
Changes in Net Assets  
Last Ten Years  
(accrual basis of accounting)  
**Schedule 2**

<u>Years ended June 30,</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b><u>Expenses</u></b>										
Government Activities:										
General Government	\$ 3,731,787	\$ 4,030,813	\$ 4,884,446	\$ 5,506,575	\$ 4,848,675	\$ 5,807,431	\$ 6,372,040	\$ 5,693,667	\$ 5,628,953	\$ 6,845,879
Public Safety	6,476,119	7,214,274	9,349,540	11,043,054	12,019,174	12,625,257	13,007,213	12,775,201	13,031,198	13,214,384
Public Works	4,566,680	4,836,799	5,752,137	5,636,041	5,876,260	5,964,220	5,870,164	5,277,671	4,908,094	4,573,494
Health	814,204	715,828	735,514	844,006	945,008	1,049,262	1,022,864	962,574	621,859	456,265
Social Services	468,947	558,120	274,835	836,128	1,364,045	1,369,703	1,251,541	1,141,037	1,267,129	133,412
Primary Education	11,215,787	11,283,611	11,690,348	11,963,391	15,456,631	14,641,010	13,103,740	16,619,350	13,498,500	14,109,214
Secondary Education	1,009,062	1,253,815	1,606,200	1,215,455	1,609,472	1,634,409	1,398,888	1,872,085	1,413,551	1,434,573
Recreation and Culture	627,407	637,375	715,164	836,065	918,560	1,147,308	1,371,773	1,203,622	1,153,486	1,172,538
Library	1,041,545	1,137,600	1,124,088	1,355,500	1,544,070	1,584,100	1,450,000	1,200,000	1,100,000	1,111,050
Conservation of Natural	323,506	353,940	319,236	541,547	1,640,418	1,282,299	1,624,572	477,288	765,874	336,609
Economic Development	337,230	358,791	443,675	505,092	351,676	387,535	1,305,488	311,172	357,460	1,172,532
Public Housing	233,320	417,339	515,747	506,949	480,874	593,925	403,937	483,684	315,255	-
Interest on Long Term Debt	1,116,505	1,054,812	950,778	863,417	988,540	1,183,589	1,288,655	1,042,954	1,435,458	1,118,515
<i>Total Government Activities Expenses</i>	<u>31,962,099</u>	<u>33,853,117</u>	<u>38,361,708</u>	<u>41,653,220</u>	<u>48,043,403</u>	<u>49,270,048</u>	<u>49,470,875</u>	<u>49,060,305</u>	<u>45,496,817</u>	<u>45,678,465</u>
Business-type Activities										
Broadband supply	-	-	-	-	11,040	26,406	101,000	156,337	114,178	140,066
Interest on Long Term Debt -HAPS Building	188,100	183,026	177,581	172,013	166,073	159,761	153,203	147,446	-	-
Health and Public Service	247,673	236,678	253,870	274,685	293,033	329,295	314,953	334,437	-	-
Recreation	507,017	383,257	472,095	645,659	684,407	733,518	694,240	759,223	619,732	681,819
Public Works	205,388	217,870	304,154	508,587	611,436	804,193	585,571	581,872	755,518	814,760
Basic Life Support	956,572	990,643	255,212	316,915	364,825	410,995	382,184	542,224	517,036	531,269
<i>Total Business-type Activities Expense</i>	<u>2,104,750</u>	<u>2,011,474</u>	<u>1,462,912</u>	<u>1,917,859</u>	<u>2,130,814</u>	<u>2,464,168</u>	<u>2,231,151</u>	<u>2,521,539</u>	<u>2,006,464</u>	<u>2,167,914</u>
<i>Total Primary Government Expenses</i>	<u>34,066,849</u>	<u>35,864,591</u>	<u>39,824,620</u>	<u>43,571,079</u>	<u>50,174,217</u>	<u>51,734,216</u>	<u>51,702,026</u>	<u>51,581,844</u>	<u>47,503,281</u>	<u>47,846,379</u>



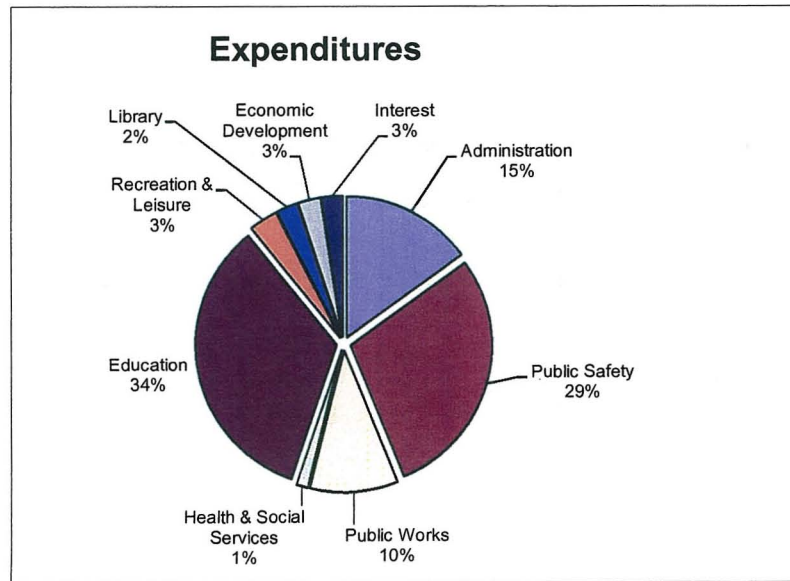
**Caroline County, Maryland**  
**Changes in Net Assets**  
**Last Ten Years**  
(accrual basis of accounting)  
**Schedule 2**

<u>Years ended June 30,</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>Program Revenues</b>										
<b>Governmental Activities</b>										
General Government	\$ 337,355	\$ 191,170	\$ 362,058	\$ 333,377	\$ 585,852	\$ 550,340	\$ 595,842	\$ 791,199	\$ 745,765	\$ 1,620,463
Public Safety	1,443,213	1,806,334	3,014,093	2,176,836	2,398,251	2,166,655	2,238,088	1,563,683	1,591,734	1,434,151
Public Works	3,794,049	3,185,192	4,296,667	4,996,801	4,470,889	4,663,886	3,708,693	669,237	1,118,952	855,996
Health	69,178	37,961	33,638	29,219	-	37,557	33,082	44,993	48,413	243
Social Services	314,872	379,716	69,826	623,790	1,112,316	1,077,441	951,127	1,508,785	1,117,280	-
Recreation and Culture	359,670	318,802	329,391	299,351	865,305	1,034,659	827,335	197,013	900,348	175,116
Library	-	7,230	-	-	141,539	-	-	-	-	-
Conservation of Natural Resources	123,641	240,737	255,209	332,087	104,298	166,778	154,706	240,903	331,508	164,866
Economic Development	440,146	208,877	336,676	292,398	823,059	766,205	1,674,404	266,154	133,372	1,071,275
Public Housing	182,236	353,538	384,485	392,202	356,772	504,416	393,834	455,943	296,401	-
Interest	-	106,034	17,718	16,326	14,743	6,636	11,278	9,365	7,410	-
<b>Total Government Activities Program Revenues</b>	<b>7,064,360</b>	<b>6,835,591</b>	<b>9,099,761</b>	<b>9,492,387</b>	<b>10,873,024</b>	<b>10,974,573</b>	<b>10,588,389</b>	<b>5,747,275</b>	<b>6,291,183</b>	<b>5,322,110</b>
<b>Business-type Activities</b>										
<b>Charges for Service</b>										
Broadband	-	-	-	-	-	56,784	181,160	152,586	171,450	219,169
Health and Public Service	379,881	375,017	394,904	387,787	385,597	526,558	498,215	482,358	-	-
Recreation	492,894	383,119	218,505	238,578	245,766	200,936	200,295	159,194	173,827	167,309
Public Works	212,617	237,547	338,260	557,967	632,134	829,427	644,480	648,923	790,680	863,618
Basic Life Support	742,020	823,556	658,089	758,281	909,357	1,028,941	1,063,760	1,145,963	1,150,699	1,407,294
Operating Grants-Recreation	2,870	-	213,640	387,741	421,680	534,603	518,977	617,019	519,800	467,053
Net Transfers in (out)	-	-	-	-	-	-	-	1,765,031	(3,975,947)	(675,176)
<b>Total Business-type Activities Revenue</b>	<b>1,830,282</b>	<b>1,819,239</b>	<b>1,823,398</b>	<b>2,330,354</b>	<b>2,594,534</b>	<b>3,177,249</b>	<b>3,106,887</b>	<b>4,971,074</b>	<b>(1,169,491)</b>	<b>2,449,267</b>
<b>Net (Expense)/Revenue</b>										
Governmental Activities	(24,897,739)	(27,017,526)	(29,261,947)	(32,160,833)	(37,170,379)	(38,295,475)	(38,882,486)	(43,313,030)	(39,205,634)	(40,356,355)
Business-type Activities	(274,468)	(192,235)	360,486	412,495	463,720	713,081	875,736	2,449,535	(3,175,955)	281,353
	<b>(25,172,207)</b>	<b>(27,209,761)</b>	<b>(28,901,461)</b>	<b>(31,748,338)</b>	<b>(36,706,659)</b>	<b>(37,582,394)</b>	<b>(38,006,750)</b>	<b>(40,863,495)</b>	<b>(42,381,589)</b>	<b>(40,075,002)</b>

**Caroline County, Maryland**  
**Changes in Net Assets**  
**Last Ten Years**  
 (accrual basis of accounting)  
**Schedule 2**

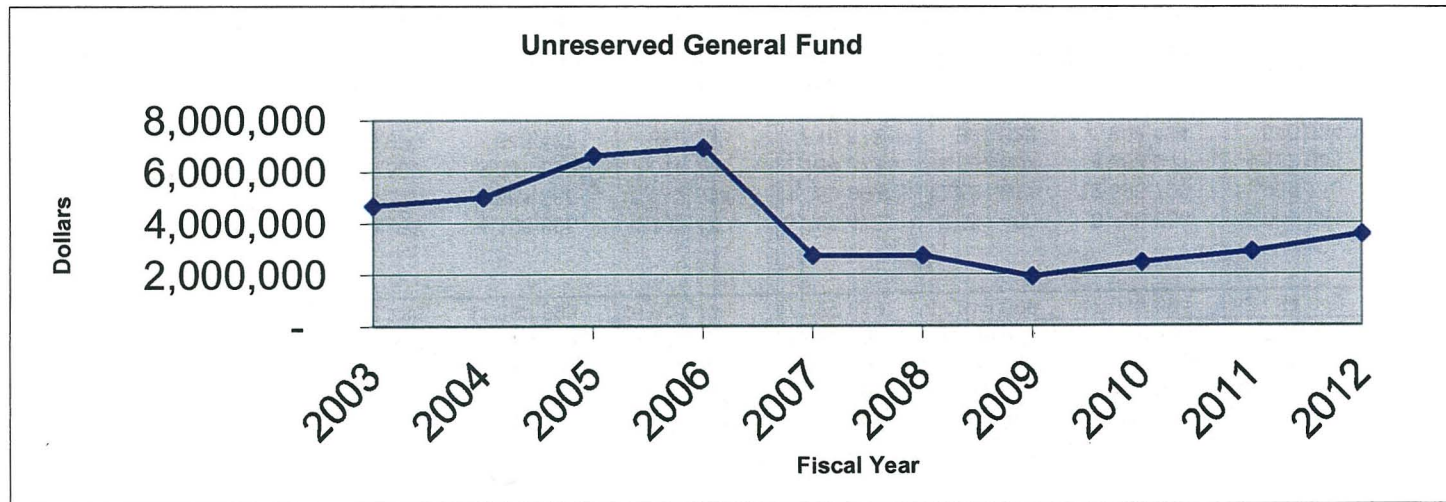
<u>Years ended June 30,</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>General Revenues and other Changes in Net Assets</b>										
Government Activities										
Property Taxes	\$ 13,992,946	\$ 14,417,778	\$ 15,862,182	\$ 16,500,112	\$ 17,775,491	\$ 19,369,182	\$ 21,320,919	\$ 23,245,019	\$ 23,892,084	\$ 23,932,023
Other Taxes	10,056,496	12,856,115	14,200,876	17,048,496	14,740,674	15,082,888	12,293,573	11,831,008	12,323,263	12,489,087
Operating Grants Unrestricted	2,456,358	2,149,120	1,814,313	1,889,377	1,838,418	1,912,848	2,253,325	2,131,782	2,131,782	2,486,371
Other	548,969	94,528	295,459	587,672	1,056,348	544,817	232,447	22,311	(60,536)	20,076
Net Transfers in (out)	-	-	-	-	-	-	-	(1,765,031)	3,975,947	675,176
Total Government Activities/Primary Government	27,054,769	29,517,541	32,172,830	36,025,657	35,410,931	36,909,735	36,100,264	35,465,089	42,262,540	39,602,733
<b>Change in Net Assets</b>										
Governmental Activities	2,157,030	2,500,015	2,910,883	3,864,824	(1,759,448)	(1,385,740)	(2,782,222)	(7,847,941)	3,056,906	(753,622)
Business-type Activities	(274,468)	(192,235)	360,486	412,495	463,720	713,081	875,736	2,449,535	(3,175,955)	281,353
	\$ 1,882,562	\$ 2,307,780	\$ 3,271,369	\$ 4,277,319	\$ (1,295,728)	\$ (672,659)	\$ (1,906,486)	\$ (5,398,406)	\$ (119,049)	\$ (472,269)

\*\* Emergency Medical and Management combined in 2010



**Caroline County, Maryland**  
**Fund Balances, Governmental Funds**  
**Last Ten Years**  
(modified accrual basis of accounting)  
**Schedule 3**

Years ended June 30, General Fund	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Reserved	\$ 2,065,381	\$ 3,206,728	\$ 3,199,116	\$ 2,913,367	\$ 2,870,591	\$ 337,676	\$ 247,230	\$ 235,828	\$ 245,951	\$ 196,238
Unreserved	4,670,477	4,988,170	6,610,103	6,912,734	2,700,375	2,721,888	1,895,700	2,448,436	2,865,037	3,542,706
<b>Total General Fund</b>	<b>6,735,858</b>	<b>8,194,898</b>	<b>9,809,219</b>	<b>9,826,101</b>	<b>5,570,966</b>	<b>3,059,564</b>	<b>2,142,930</b>	<b>2,684,264</b>	<b>3,110,988</b>	<b>3,738,944</b>
<b>All Other Governmental Funds</b>										
Reserved	3,463,619	3,567,356	3,315,718	3,253,585	5,706,098	8,440,356	5,545,104	7,351,144	5,959,059	3,716,780
Unreserved, reported in:										
Special Revenue Funds	784,794	879,953	1,211,297	2,414,134	2,415,033	-	-	-	-	(5,433)
Special Grants Fund	-	-	-	1,728	3,350,097	3,580,488	-	-	-	-
	4,248,413	4,447,309	4,527,015	5,669,447	11,471,228	12,020,844	5,545,104	7,351,144	5,959,059	3,711,347
<b>Total</b>	<b>\$ 10,984,271</b>	<b>\$ 12,642,207</b>	<b>\$ 14,336,234</b>	<b>\$ 15,495,548</b>	<b>\$ 17,042,194</b>	<b>\$ 15,080,408</b>	<b>\$ 7,688,034</b>	<b>\$ 10,035,408</b>	<b>\$ 9,070,047</b>	<b>\$ 7,450,291</b>





**Caroline County, Maryland**  
Revenues, Expenditures, Change in Fund Balance  
Last Ten Years  
(modified accrual basis of accounting)  
**Schedule 4**

Years ended June 30,	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>Revenues</b>										
Property and Other Taxes	\$27,194,746	\$29,829,568	\$33,043,224	\$37,645,809	\$37,662,996	\$38,507,631	\$37,488,775	\$35,450,102	\$36,765,070	\$36,772,497
License and Permits	294,513	370,995	385,095	386,611	320,565	249,699	221,860	210,479	184,961	166,588
Intergovernmental Revenues	4,931,932	4,726,112	5,853,786	5,398,531	6,242,048	6,775,156	7,532,541	5,799,175	6,262,265	5,703,158
Charges for Services	787,195	859,748	1,123,854	1,094,080	1,314,655	1,191,743	885,550	768,966	722,778	793,343
Miscellaneous Revenues	907,127	986,363	976,634	1,076,445	1,626,755	1,189,469	888,268	855,322	738,248	663,647
<b>Total Revenues</b>	<b>34,115,513</b>	<b>36,772,786</b>	<b>41,382,593</b>	<b>45,601,476</b>	<b>47,167,019</b>	<b>47,913,698</b>	<b>47,016,994</b>	<b>43,084,044</b>	<b>44,673,322</b>	<b>44,099,233</b>
<b>Expenditures</b>										
General Government	3,336,804	3,616,483	4,108,895	4,999,470	5,365,478	5,681,450	5,428,556	5,060,521	4,726,364	5,440,074
Public Safety	7,213,289	7,224,320	9,681,586	10,912,304	11,359,999	12,621,617	12,593,790	11,989,750	11,884,025	12,262,522
Public Works	5,144,178	4,349,502	5,647,652	7,078,708	12,159,873	6,897,667	4,893,641	4,122,881	5,413,760	4,956,421
Health	706,366	626,970	645,477	688,233	818,872	907,222	902,434	840,934	540,151	452,838
Social Services	493,357	516,929	211,388	217,338	266,635	297,356	305,414	212,422	138,028	133,412
Primary Education	10,922,859	11,283,611	11,690,348	11,959,891	15,456,632	14,641,010	13,103,740	16,619,350	13,498,500	13,927,127
Secondary Education	1,009,062	1,290,627	1,640,487	1,250,027	1,645,222	1,671,394	1,441,101	1,915,590	1,458,291	1,480,604
Public Library	973,416	1,137,600	1,124,088	1,355,500	1,544,070	1,584,100	1,450,000	1,200,000	1,100,000	1,111,050
Recreation and Parks	866,237	692,356	808,869	933,342	2,041,221	3,408,317	2,330,004	1,164,373	881,535	878,614
Arts	5,500	5,500	5,500	6,500	9,000	12,500	12,500	5,000	5,000	5,000
Conservation of Natural Resources	243,332	226,792	269,082	506,734	607,013	457,349	477,058	334,911	313,533	290,726
Housing Rehabilitation	-	40,750	60,905	77,468	106,465	100,751	105,283	33,457	11,725	-
Economic Development	1,397,884	639,895	786,232	1,661,733	2,992,539	3,538,531	2,652,025	2,138,818	1,825,055	1,317,532
Intergovernmental-Local	3,090	3,090	3,090	3,090	3,090	3,090	3,090	3,090	3,090	-
Historical	4,000	3,500	3,500	3,500	5,500	6,000	5,000	4,000	-	-
Contingency	54,731	137,691	223,287	143,914	60,942	28,074	27,837	46,407	52,253	40,863
Town Planning Grants	-	-	4,000	8,500	8,500	8,500	8,500	8,500	8,500	-
Capital Outlay	53,063	20,614	-	205,448	168,730	69,743	12,435	61,946	9,588	-
Miscellaneous**	284,573	327,933	284,307	321,095	1,532,882	1,167,281	1,573,899	494,416	507,485	-
Debt Service										
Principal	1,869,233	1,908,261	2,207,931	1,686,230	2,268,181	2,185,576	2,459,259	7,342,721	6,235,600	3,081,118
Interest and Fiscal Charges	1,117,255	1,055,561	951,577	864,192	1,070,524	1,256,492	1,293,060	1,259,115	1,485,758	1,118,515
<b>Total Expenditures</b>	<b>35,698,229</b>	<b>35,107,985</b>	<b>40,358,201</b>	<b>44,883,217</b>	<b>59,491,368</b>	<b>56,544,020</b>	<b>51,078,626</b>	<b>54,858,202</b>	<b>50,098,241</b>	<b>46,496,416</b>
Excess of Revenues Over (Under) Expenditures	(1,582,716)	1,664,801	1,024,392	718,259	(12,324,349)	(8,630,322)	(4,061,632)	(11,774,158)	(5,424,919)	(2,397,183)



**Caroline County, Maryland**  
Revenues, Expenditures, Change in Fund Balance  
Last Ten Years  
(modified accrual basis of accounting)  
**Schedule 4**

Years ended June 30,	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>Other Financing Sources (Uses)</b>										
Sale of Capital Assets	\$ 17,520	\$ 5,250	\$ 344,459	\$ 58,332	\$ 898,080	\$ 47,956	\$ 6,151	\$ 811	\$ 19,987	\$ 65,935
Bond Premium	-	-	-	-	84,086	1,636	-	-	-	-
Proceeds of Long Term Debt	1,500,000	155,000	-	-	12,475,000	6,600,000	-	16,042,529	3,736,000	-
Transfers In	885,381	1,105,715	1,359,121	4,027,508	7,251,218	3,522,357	801,776	7,435,261	935,463	-
Transfers Out	(1,433,771)	(1,306,188)	(1,029,580)	(3,725,795)	(6,882,753)	(3,500,045)	(4,059,491)	(9,346,919)	(265,570)	759,675
<i>Total Other Financing Sources (Uses)</i>	<u>969,130</u>	<u>(40,223)</u>	<u>674,000</u>	<u>360,045</u>	<u>13,825,631</u>	<u>6,671,904</u>	<u>(3,251,564)</u>	<u>14,131,682</u>	<u>4,425,880</u>	<u>825,610</u>
<b>Net Change in Fund Balance</b>	<u>\$ (613,586)</u>	<u>\$ 1,624,578</u>	<u>\$ 1,698,392</u>	<u>\$ 1,078,304</u>	<u>\$ 1,501,282</u>	<u>\$ (1,958,418)</u>	<u>\$ (7,313,196)</u>	<u>\$ 2,357,524</u>	<u>\$ (999,039)</u>	<u>\$ (1,571,573)</u>
Debt Service as a Percentage of Non Capital Expenditures (1)	10.1%	8.9%	8.6%	6.3%	6.9%	7.1%	7.8%	16.3%	15.8%	9.4%

Notes

\*\*Fiscal Year 2003 first year to allocate employee benefits to department.

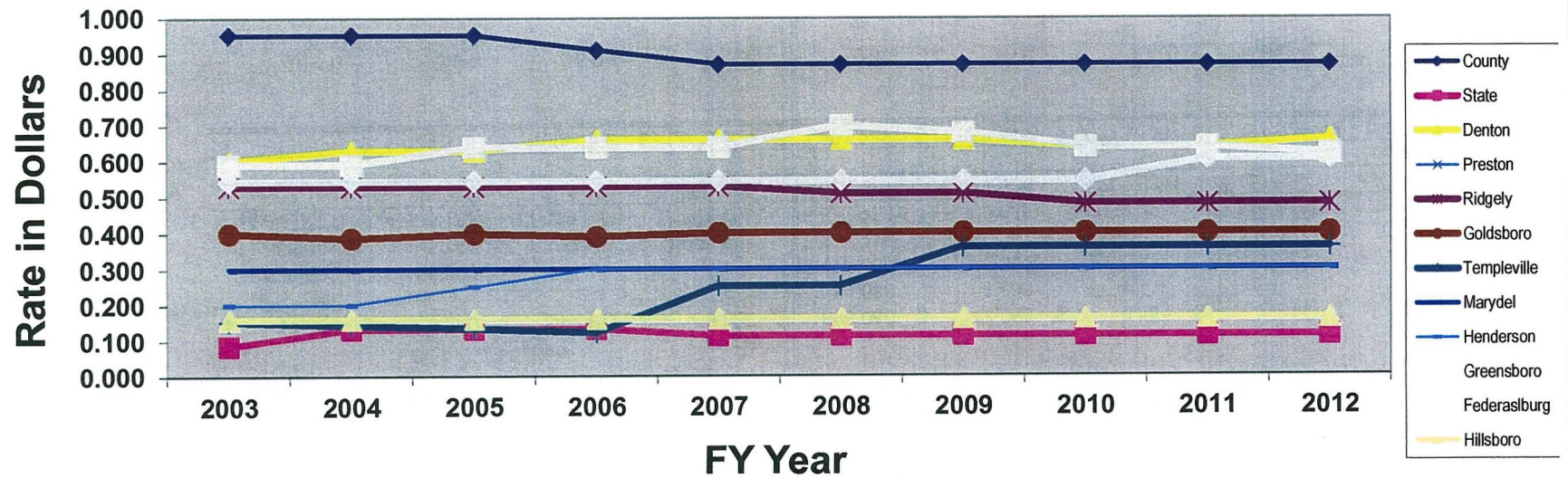
(1)Non Capital expenditures represents total expenditures above less Capital outlay in the reconciliation between government wide statement of activities and the statement of revenues, expenditures, and changes in fund balance

**Caroline County, Maryland**  
Property Tax Rates-Direct and Overlapping Governments  
(Per \$1,000 of assessed Value)  
Last Ten Fiscal Years (Unaudited)  
**Schedule 5**

**Property Tax Restated to full Value**

Fiscal Year Ending June 30	General Fund (1)	State of Maryland	Town of Denton	Town of Preston	Town of Ridgely	Town of Goldsboro	Town of Templeville	Town of Marydel	Town of Henderson	Town of Greensboro	Town of Federalsburg	Town of Hillsboro
2003	0.952	0.084	0.600	0.360	0.530	0.400	0.153	0.300	0.200	0.545	0.592	0.160
2004	0.952	0.132	0.630	0.360	0.530	0.386	0.142	0.300	0.200	0.545	0.592	0.160
2005	0.952	0.132	0.630	0.360	0.530	0.398	0.133	0.300	0.250	0.545	0.640	0.160
2006	0.910	0.132	0.660	0.360	0.530	0.390	0.122	0.300	0.300	0.545	0.640	0.160
2007	0.870	0.112	0.660	0.360	0.530	0.400	0.252	0.300	0.300	0.545	0.640	0.160
2008	0.870	0.112	0.660	0.360	0.510	0.400	0.252	0.300	0.300	0.545	0.700	0.160
2009	0.870	0.112	0.660	0.360	0.510	0.400	0.360	0.300	0.300	0.545	0.680	0.160
2010	0.870	0.112	0.640	0.360	0.481	0.400	0.360	0.300	0.300	0.545	0.640	0.160
2011	0.870	0.112	0.640	0.360	0.481	0.400	0.360	0.300	0.300	0.605	0.640	0.160
2012	0.870	0.112	0.660	0.360	0.481	0.400	0.360	0.300	0.300	0.605	0.620	0.160

(1) This rate does not reflect the tax differential for properties located within incorporated towns.  
The County General Fund tax rate does not have separate components





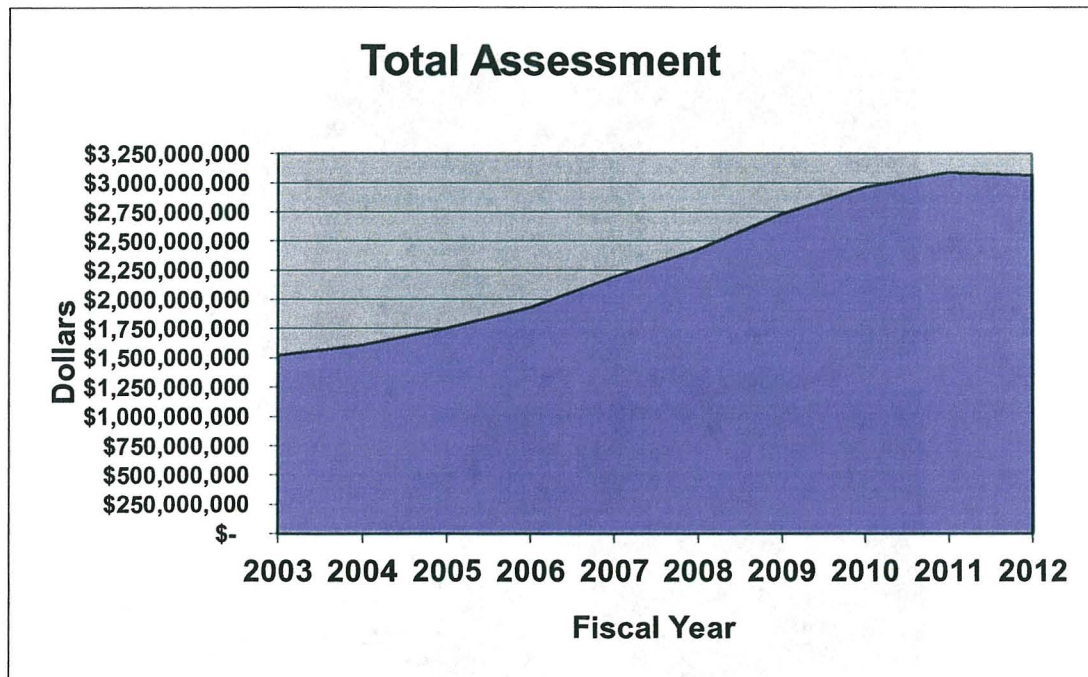
**Caroline County, Maryland**  
Assessed and Estimated Actual Value of Taxable Property  
Last Ten Fiscal Years  
**Schedule 6**

Fiscal Year Ending June 30	Real Property Assessed Value	Exempt Property	Real Property Total Assessed Value	Total Direct Tax Rate(1)	Personal Prop Assessed Value(2)	Corp & Utility Assessed Value	Total Assessed Value
2003	\$ 1,289,527,950	\$ 141,916,320	\$ 1,431,444,270	0.952	\$ 2,608,660	\$ 81,712,210	\$ 1,515,765,140
2004	\$ 1,369,556,131	\$ 155,009,606	\$ 1,524,565,737	0.952	\$ 2,745,980	\$ 80,789,360	\$ 1,608,101,077
2005	\$ 1,507,546,709	\$ 161,741,759	\$ 1,669,288,468	0.952	\$ 2,139,710	\$ 75,918,580	\$ 1,747,346,758
2006	\$ 1,683,578,642	\$ 172,810,603	\$ 1,856,389,245	0.910	\$ 1,219,456	\$ 69,448,662	\$ 1,927,057,363
2007	\$ 1,937,403,404	\$ 185,818,909	\$ 2,123,222,313	0.870	\$ 593,030	\$ 63,878,104	\$ 2,187,693,447
2008	\$ 2,168,863,864	\$ 202,709,094	\$ 2,371,572,958	0.870	\$ -	\$ 49,645,980	\$ 2,421,218,938
2009	\$ 2,410,033,590	\$ 263,209,530	\$ 2,673,243,120	0.870	\$ -	\$ 52,761,220	\$ 2,726,004,340
2010	\$ 2,604,398,489	\$ 299,701,643	\$ 2,904,100,132	0.870	\$ -	\$ 52,024,290	\$ 2,956,124,422
2011	\$ 2,699,834,799	\$ 331,026,580	\$ 3,030,861,379	0.870	\$ -	\$ 50,250,650	\$ 3,081,112,029
2012	\$ 2,663,868,995	\$ 343,455,225	\$ 3,007,324,220	0.870	\$ -	\$ 52,455,540	\$ 3,059,779,760

Source: Maryland State Department of Assessments and Taxation.

(1) This rate does not reflect the tax differential for properties located within incorporated towns

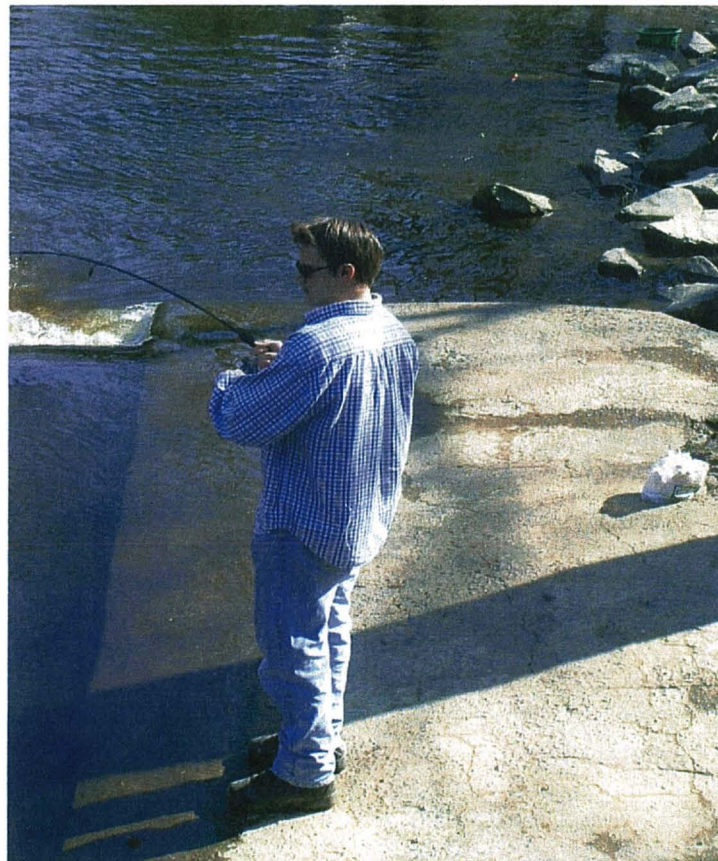
(2) Personal Property was phased out over a three year period ending in FYE June 2007



**Caroline County, Maryland**  
**General Fund Real Property Tax Levies and Collections**  
**Last Ten Fiscal Years**  
**Schedule 7**

<b>Fiscal Year Ending June 30</b>	<b>Total Tax Levy</b>	<b>Current Year Taxes Collected in Year of Levy</b>	<b>% of Levy Collected During Year</b>	<b>Collected in Subsequent Years</b>	<b>Total Collections</b>	<b>% of Current Year Taxes Collected Current &amp; Prior</b>
2003	\$ 13,849,390	\$ 13,778,452	99.50%	\$ 21,064	\$ 13,799,516	99.6%
2004	\$ 14,566,520	\$ 14,361,612	98.60%	\$ 67,342	\$ 14,428,954	99.1%
2005	\$ 15,687,683	\$ 15,613,507	99.53%	\$ 57,038	\$ 15,670,545	99.9%
2006	\$ 16,343,864	\$ 16,265,635	99.52%	\$ 69,586	\$ 16,335,221	99.9%
2007	\$ 17,540,340	\$ 17,487,694	99.70%	\$ 25,551	\$ 17,513,245	99.8%
2008	\$ 19,128,522	\$ 19,093,410	99.82%	\$ 23,002	\$ 19,116,412	99.9%
2009	\$ 21,140,313	\$ 21,111,314	99.86%	\$ 19,368	\$ 21,130,682	100.0%
2010	\$ 22,864,872	\$ 22,818,426	99.80%	\$ 36,153	\$ 22,854,579	100.0%
2011	\$ 23,648,637	\$ 23,588,002	99.74%	\$ 30,544	\$ 23,618,546	99.9%
2012	\$ 23,790,344	\$ 23,729,788	99.75%	\$ -	\$ 23,729,788	99.7%

Notes: Total collections does not include State and Municipality Taxes collected by the County.



**Fishing at Martinak State Park**



**Caroline County, Maryland**  
**Ten Largest Principal Taxpayers**  
June 30, 2012  
**Schedule 8**

Tax Year		2001	2011	2001	2011	% of Total
Taxpayer	Type of Business	Assessed Valuation	Assessed Valuation	Tax	Tax	Tax Levy
Choptank Electric	Electric Power	\$ 12,725,870	\$ 24,609,060	\$ 298,937	\$ 520,451	0.80%
Delmarva Power and Light	Electric Power	\$ 21,608,740	\$ 17,998,640	\$ 514,288	\$ 390,870	0.58%
Verizon Maryland	Telephone utility	\$ 18,506,710	\$ 10,989,470	\$ 440,252	\$ 239,570	0.36%
Istar SCC Distribution	Cups and containers	\$ 8,520,116	\$ 14,946,600	\$ 83,843	\$ 119,573	0.49%
East Star, LLC	Excavating	\$ 2,704,722	\$ 8,736,140	\$ 25,298	\$ 75,701	0.28%
Burris Foods, Inc.	Transport of refrigerated food products	\$ 9,449,842	\$ 8,185,720	\$ 98,669	\$ 71,216	0.27%
Boaters World	Marine products distribution	\$ 93,400	\$ 7,276,600	\$ 777	\$ 58,213	0.24%
H&M Bay, Inc.	Refrigerated trucking	\$ 4,656,950	\$ 6,995,400	\$ 47,059	\$ 55,963	0.23%
Federalsburg Terminal	Trucking	\$ 4,954,406	\$ 5,687,900	\$ 41,252	\$ 46,040	0.18%
Upland Holding Co	Golf Course	\$ -	\$ 5,081,200	\$ -	\$ 44,206	0.16%

Source: Caroline County Tax Office  
Total Tax Levy Real and Personal .  
Personal Taxes phased out in  
2007 tax levy

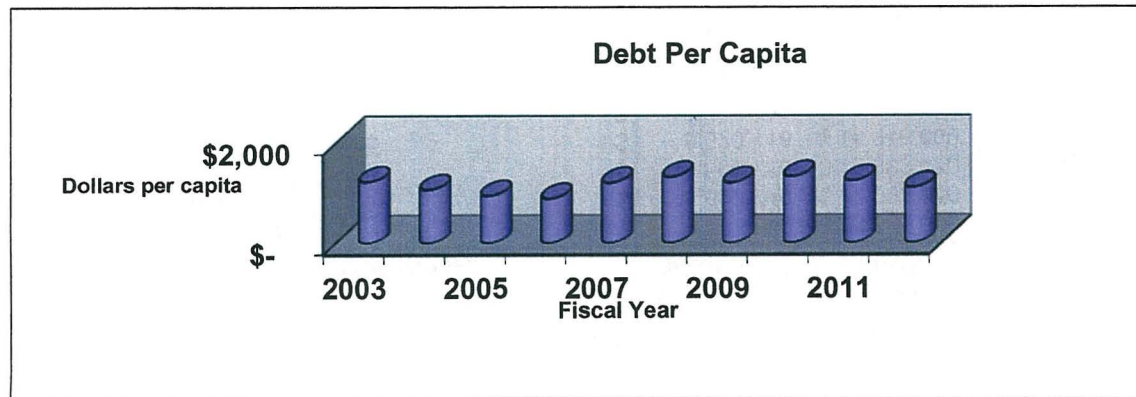


**Caroline County, Maryland**  
Ratio of Outstanding Debt by Type  
Last Ten Years  
**Schedule 9**

<u>Year</u> June 30,	Governmental Activities						Business-type Activities	Primary Government <u>TOTAL</u>	Total Debt to Personal Income (1)	Total Debt Per Capita(1)
	<u>General Obligation Bonds</u>	<u>CDA Town (2)</u>	<u>MILA Loans</u>	<u>State Loans</u>	<u>Capital Loans</u>	<u>Total</u>	<u>MEDCO Loan (2)</u>			
2003	\$ 21,045,932	\$ 335,861	\$ 1,348,686	\$ 1,883,396	\$ 607,050	\$ 25,220,925	\$ 3,725,000	\$ 28,945,925	3.94%	\$ 1,215
2004	\$ 19,444,046	\$ 310,947	\$ 1,193,356	\$ 1,757,266	\$ 725,237	\$ 23,430,852	\$ 3,615,000	\$ 27,045,852	3.41%	\$ 1,057
2005	\$ 17,776,318	\$ 285,464	\$ 775,902	\$ 1,660,000	\$ 690,950	\$ 21,188,634	\$ 3,505,000	\$ 24,693,634	2.94%	\$ 935
2006	\$ 16,180,559	\$ 257,060	\$ 713,835	\$ 1,660,000	\$ 656,378	\$ 19,467,832	\$ 3,385,000	\$ 22,852,832	2.71%	\$ 875
2007	\$ 27,130,185	\$ 228,088	\$ -	\$ 1,660,000	\$ 620,629	\$ 29,638,902	\$ 3,260,000	\$ 32,898,902	3.65%	\$ 1,192
2008	\$ 30,577,071	\$ 195,626	\$ -	\$ 2,660,000	\$ 583,644	\$ 34,016,341	\$ 3,130,000	\$ 37,146,341	3.98%	\$ 1,312
2009	\$ 28,150,843	\$ 162,596	\$ -	\$ 2,660,000	\$ 541,431	\$ 31,514,870	\$ 2,990,000	\$ 34,504,870	3.58%	\$ 1,194
2010	\$ 36,455,718	\$ -	\$ -	\$ 3,217,529	\$ 497,927	\$ 40,171,174	\$ -	\$ 40,171,174	3.98%	\$ 1,322
2011	\$ 33,956,118	\$ -	\$ -	\$ 3,217,529	\$ 453,188	\$ 37,626,835	\$ -	\$ 37,626,835	3.73%	\$ 1,233
2012	\$ 30,875,000	\$ -	\$ -	\$ 3,057,529	\$ 407,157	\$ 34,339,686	\$ -	\$ 34,339,686	3.32%	\$ 1,098

(1) See Schedule 13 for population and personal Income.

(2) In December 2009 Caroline County refinanced debt including CDA loans and the Medco Loan transferring debt to a general obligation bond.



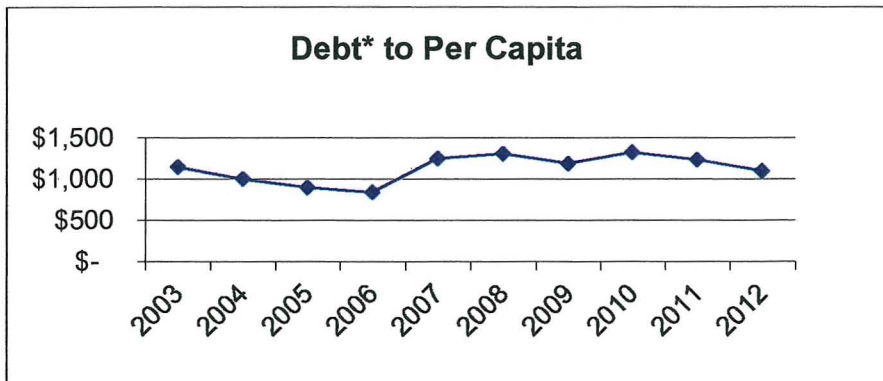
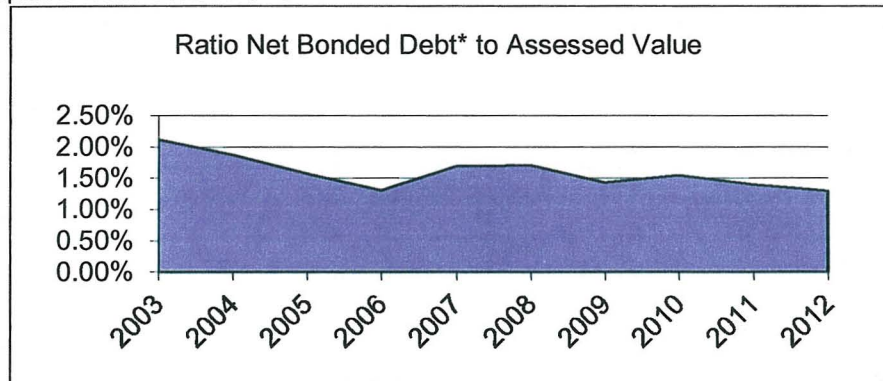
**Caroline County, Maryland**  
Ratio of General Bonded Debt Outstanding  
Last Ten Years  
**Schedule 10**

<u>Year June 30,</u>	<u>General Bonded Debt</u>	<u>(1) Assessed Value</u>	<u>(2) Per Capita</u>	<u>Ratio Net Bonded Debt* to Assessed Value</u>	<u>Debt* to Per Capita</u>
2003	\$ 27,261,378	\$ 1,289,527,950	\$ 23,831	2.11%	\$ 1,144
2004	\$ 25,541,549	\$ 1,369,556,131	\$ 25,595	1.86%	\$ 998
2005	\$ 23,632,268	\$ 1,507,546,709	\$ 26,409	1.57%	\$ 895
2006	\$ 21,881,937	\$ 1,683,578,642	\$ 26,111	1.30%	\$ 838
2007	\$ 32,670,814	\$ 1,937,403,404	\$ 26,148	1.69%	\$ 1,249
2008	\$ 36,950,715	\$ 2,168,863,864	\$ 28,303	1.70%	\$ 1,306
2009	\$ 34,342,274	\$ 2,410,033,590	\$ 28,904	1.42%	\$ 1,188
2010	\$ 40,171,174	\$ 2,604,398,489	\$ 30,389	1.54%	\$ 1,322
2011	\$ 37,626,835	\$ 2,699,834,799	\$ 30,527	1.39%	\$ 1,233
2012	\$ 34,339,686	\$ 2,663,868,995	\$ 31,282	1.29%	\$ 1,098

\* Net General Bonded Debt is total debt less CDA Town Loans and Mila Loans in years prior to 2010

(1) Assessed Value is from Schedule 6

(2) Per Capita is from Schedule 13



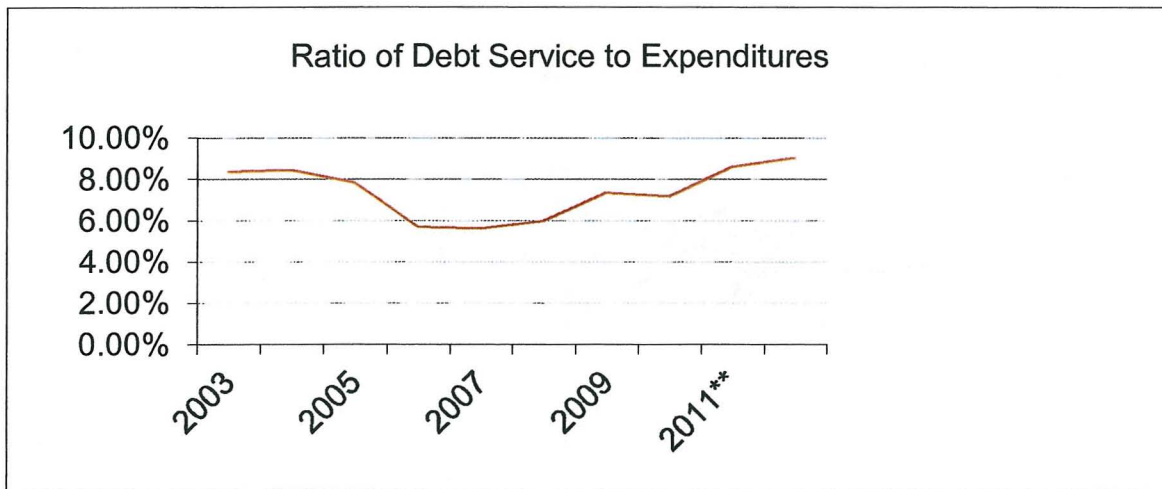


**Caroline County, Maryland**  
Ratio of Annual Debt Service to Total Government Expenditures  
Last Ten Years  
**Schedule 11**

<u>Year Ended June 30,</u>	<u>Principal</u>	<u>Interest &amp; Fiscal Charges</u>	<u>Total Debt Service</u>	<u>Total Governmental Expenditures</u>	<u>Ratio of Debt Service to Total Governmental Expenditures</u>
2003	\$ 1,869,233	\$ 1,117,255	\$ 2,986,488	\$ 35,698,229	8.37%
2004	\$ 1,908,261	\$ 1,055,561	\$ 2,963,822	\$ 35,107,985	8.44%
2005	\$ 2,207,931	\$ 951,577	\$ 3,159,508	\$ 40,358,201	7.83%
2006	\$ 1,686,230	\$ 864,192	\$ 2,550,422	\$ 44,883,217	5.68%
2007	\$ 2,268,181	\$ 1,070,524	\$ 3,338,705	\$ 59,491,368	5.61%
2008	\$ 2,185,576	\$ 1,186,389	\$ 3,371,965	\$ 56,544,020	5.96%
2009	\$ 2,459,259	\$ 1,290,930	\$ 3,750,189	\$ 51,078,626	7.34%
2010*	\$ 2,307,129	\$ 1,259,115	\$ 3,566,244	\$ 49,822,610	7.16%
2011**	\$ 2,499,600	\$ 1,485,758	\$ 3,985,358	\$ 46,362,241	8.60%
2012	\$ 3,081,118	\$ 1,118,515	\$ 4,199,633	\$ 46,496,416	9.03%

\*Adjusted for refinance of bonds \$5,035,592

\*\* Adjusted for refinance of bonds \$3,736,000





**Caroline County, Maryland**  
 Computation of Direct and Overlapping General Obligation Bonded Debt  
 June 30, 2012  
**Schedule 12**

<u>Political Subdivision</u>	<u>Debt Outstanding</u>	<u>Percentage Applicable To County*</u>	<u>Amount Applicable To County</u>
Caroline County	\$ 34,339,686	100.00%	\$ 34,339,686
Direct Debt	34,339,686		34,339,686
Caroline County Library	-	100.00%	-
Caroline County Board of Education	3,752,962	100.00%	3,752,962
Town of Denton	3,299,216	100.00%	3,299,216
Town of Federalsburg	148,967	100.00%	148,967
Town of Greensboro	339,967	100.00%	339,967
Town of Ridgely	552,047	100.00%	552,047
Indirect Debt	8,093,159		8,093,159
<b>TOTAL</b>	<b>\$ 42,432,845</b>		<b>\$ 42,432,845</b>

\* Percentage determined by dividing the assessed value of the political subdivision within the County by the total assessed valuation of the subdivisions. The valuation used is for the Tax Year 2010

Source: Primarily from debt schedules submitted by subdivisions to the Caroline County Tax Office. Individual jurisdictions with immaterial amounts of overlapping debt are excluded.

**CAROLINE COUNTY , MARYLAND**  
Demographic Statistics  
Last Ten Calendar Years (Unaudited)  
**Schedule 13**

Year	Population (1)	Personal Income per 1000 (1)*	Per Capita Income (1)	High School Graduates (2)	School Enrollment (2)	Labor Force (4)	Employment (4)	Unemployment (4)	Unemployment Rate	Median Age (3)
2003	30,866	735,562	23,831	372	5,400	16,697	15,809	888	5.3%	37.2
2004	31,025	794,081	25,595	322	5,422	16,984	15,756	624	3.7%	37.0
2005	31,805	839,953	26,409	349	5,599	16,300	15,599	701	4.3%	37.0
2006	32,278	842,818	26,111	390	5,571	16,668	15,967	701	4.2%	37.0
2007	32,617	900,352	27,603	434	5,611	16,295	15,593	702	4.3%	37.5
2008	33,138	932,393	28,303	418	5,656	16,462	15,757	705	4.3%	36.6
2009	33,367	964,434	28,904	371	5,474	16,272	14,779	1,493	9.2%	37.5
2010	33,217	1,009,420	30,389	373	5,551	16,436	14,890	1,546	9.4%	36.6
2011	33,066	1,009,420	30,527	373	5,175	16,526	15,042	1,484	9.0%	38.7
2012	33,072	1,034,572	31,282	364	5,226	16,693	15,265	1,428	8.6%	38.7

Source:

- 1 U.S. Bureau of Economic Analysis. Us Dept of Commerce as of April 2012
- 2 Caroline County Public Schools-Total Enrollment PK-12 Fiscal Year
- 3 2000 US Cencus and MD Dept of Planning Services Estimated
- 4 Monthly Labor Review June 12  
<http://www.bea.gov/iTable/iTable.cfm>  
<http://www.dllr.state.md.us/lmi/>



**Caroline County, Maryland**  
Major Employers FYE 6/30/2012  
**Schedule 14**

<b>Firm</b>	<b>Product/Service</b>	<b>Employment</b>	<b>Percent of Caroline County Employment</b>
Caroline County Board of Education	Government	842	5.52%
Solo Cup	Cups and containers	567	3.71%
Benedictine School	Private School for exceptional children	403	2.64%
Caroline County	Government	245	1.60%
H&M Bay	Refrigerated trucking	135	0.88%
Caroline Nursing Home	Nursing care	130	0.85%
Envoy Health Care	Medical Services	105	0.69%
Medifast-Jason Pharmaceuticals Inc.	Food Diet Industry	100	0.66%
Food Lion	Groceries	100	0.66%
Tri Gas & Oil	Metered gas, fuel oil, appliances	95	0.62%

Source: Maryland Department of Business & Economic Development  
Brief Economic Facts <http://www.choosemaryland.org/orientation/profiles/caroline/index.asp>  
and updated by Caroline County Staff.

**Caroline County, Maryland**  
**Major Employers FYE 6/2002**

<b>Firm</b>	<b>Product/Service</b>	<b>Employment</b>	<b>Percent of Caroline County Employment</b>
Interactive Marketing Service	e-Commerce-catalogue and fulfillment Co	920	5.80%
Caroline County Board of Education	Government	786	4.96%
Solo Cup	Cups and containers	600	3.78%
Benedictine School	Private School for exceptional children	344	2.17%
Maryland Plastics	Plastic tableware	284	1.79%
Tri Gas & Oil	Metered gas, fuel oil, appliances	225	1.42%
Caroline County	Government	179	1.13%
Choptank Electric Cooperative	Electric Power	175	1.10%
Burris Refrigerated Services	Transport of refrigerated food products	130	0.82%
Caroline Nursing Home	Nursing care	115	0.73%

Note: We do not have complete accurate prior 10 year information so have used estimates from companies



**CAROLINE COUNTY , MARYLAND**  
 Deposits of All FDIC-Insured Institutions  
 Operating in Caroline County  
**Schedule 15**

<u>Year</u>	(1) <u>Bank Deposits (dollars in Millions)</u>		(2) <u>Avg Sale Price for a Single Family Home</u>		(3) <u>Total Assessed Property Value</u>
2002	304	\$	130,279	\$	1,444,537,556
2003	322		158,225		1,531,297,890
2004	336		197,171		1,680,357,312
2005	357		230,096		1,869,397,551
2006	383		258,464		2,140,112,498
2007	406		232,821		2,371,572,958
2008	409		166,815		2,673,243,120
2009	391		164,697		2,904,100,132
2010	396		159,950		3,030,861,379
2011	389		134,500		3,007,324,220

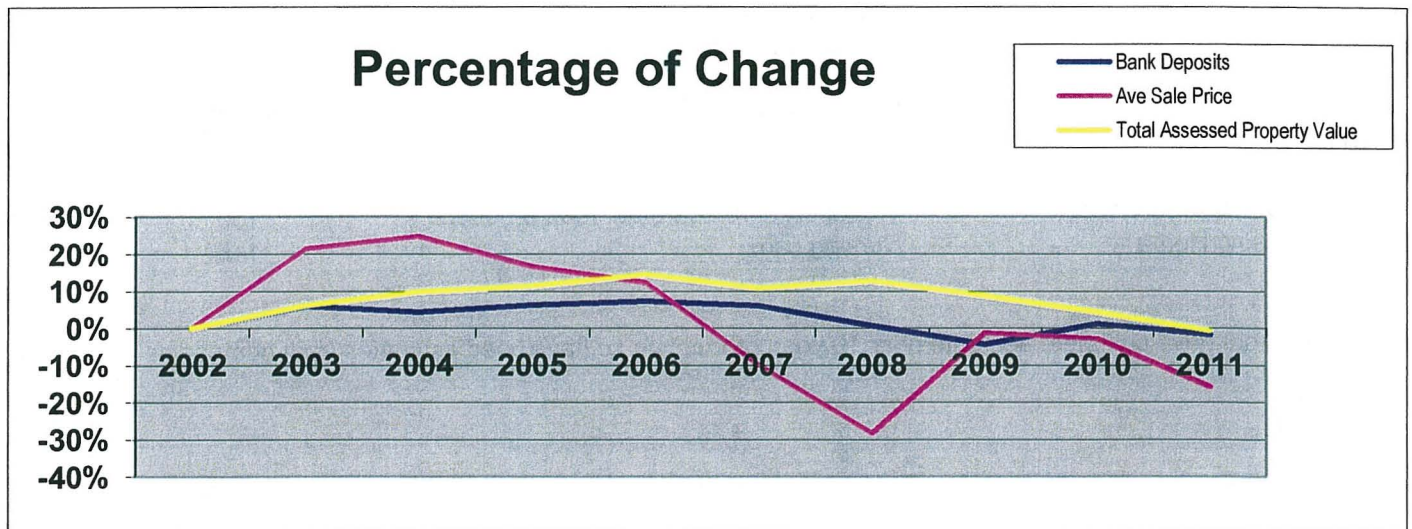
Source:

(1) Federal Deposit Insurance Corporation Web Site

<http://www2.fdic.gov/sod/SODSumReport.asp>

(2) Midshore Realtor Association-Calendar Year

(3) Caroline County Tax Office-includes exempt property





**Caroline County, Maryland**  
**Building Permits (Unincorporated Areas)**  
**Calendar Years 2002-2011 (Unaudited)**  
**Schedule 16**

Types	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>	
	Number Permits	Value	Number Permits	Value	Number Permits	Value	Number Permits	Value	Number Permits	Value	Number Permits	Value	Number Permits	Value
Homes	128	\$14,752,838	148	\$19,540,212	155	\$22,125,951	130	\$22,799,992	105	\$18,033,968	75	\$15,652,684	60	\$10,198,667
Accessory Dwellings	3	186,000	3	170,000	4	307,148	2	83,000	4	155,870	4	145,000	0	
Accessory Structures	198	2,421,131	229	2,932,492	232	3,841,009	237	3,817,617	221	3,441,297	217	4,046,437	161	3,047,108
Additions	123	1,906,612	140	3,313,886	135	2,772,022	145	4,039,243	127	4,012,604	115	2,685,481	79	2,333,022
Comm/Industrial & Institutional	13	569,490	18	2,394,453	13	993,572	19	10,189,850	10	5,509,050	7	426,100	8	21,775,000
Mobile Homes	15	237,572	11	195,257	14	77,215	9	155,400	6	61,300	27	1,726,441	18	1,034,050
Poultry Structures/Ag	11	1,263,040	15	1,614,000	24	5,572,272	18	4,916,176	14	3,506,000	7	1,708,000	9	1,835,684
Change of Use/Home Occupation	12	74,750	19	118,496	12	77,490	15	139,735	12	119,750	4	2,150	3	62,000
Shoreline Projects	7	62,455	8	122,500	6	62,750	5	48,000	10	224,725	9	266,600	11	127,900
Decks Pools Signs	1	0	2	93,750	1	6,000	0	0	0	0	0	0	1	3,000
Renovations	5	108,600	8	219,400	11	173,600	11	1,177,300	13	1,167,300	9	779,960	12	309,900
Totals	516	\$21,582,488	601	\$30,714,446	607	\$36,009,029	591	\$47,366,313	522	\$36,231,864	474	\$27,438,853	362	\$40,726,331

Source: Caroline County Dept of Planning

Types	<u>2009</u>		<u>2010</u>		<u>2011</u>	
	Number Permits	Value	Number Permits	Value	Number Permits	Value
Homes	27	\$4,205,153	45	\$5,716,254	22	\$3,237,000
Accessory Dwellings	0		2	200,000	1	\$55,000
Accessory Structures	79	1,162,733	81	1,465,340	40	\$537,030
Additions	54	1,305,053	43	637,636	32	\$1,190,508
Comm/Industrial & Institutional	9	1,680,490	10	4,767,189	8	\$1,484,400
Mobile Homes	16	440,105	10	415,298	6	\$134,500
Poultry Structures/Ag	39	2,539,620	37	1,176,068	26	\$783,039
Change of Use/Home Occupation	3	2,750			6	\$300
Shoreline Projects	5	136,000	6	103,500	5	\$131,350
Foundation	5	67,000	0	0	36	\$336,002
Renovations	13	529,289	14	243,238	14	\$264,048
Totals	250	\$12,068,193	248	\$14,724,523	196	\$8,153,177



**Caroline County Maryland**  
City Government Employees by Function/Program(Full time Equivalents)  
Last Ten Years  
**Schedule 17**

<u>Function/Program</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
General Government	110	112	114	120	131	131	129	130	122	131
Public Safety	26	26	26	28	30	33	33	33	31	31
Public Works	56	55	52	54	55	55	55	37	45	40
Leisure Services	7	7	7	9	9	9	11	10	10	9
Total	199	200	199	211	225	228	228	210	208	211

Source: Caroline County Human Resources

Operating Indicators by Function/Program  
Last Ten Years

<u>Function/Program</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
General Government*										
Payroll Checks Processed	6,727	6,800	7,000	7,500	8,198	8,113	8,216	8,190	8,092	7,855
Number of Checks Written	7,239	6,895	6,986	7,028	7,106	7,200	6,304	5,664	5,007	4,351
Purchase orders Issued	4,024	3,783	3,894	4,370	5,169	5,200	2,472	1,869	1,964	1,779
Public Safety (calendar year)										
Sheriff Calls for Service(1)	10,437	9,901	10,666	12,072	12,897	13,200	12,199	12,199	10,446	12,692
911 Calls(1)	12,041	12,340	15,437	15,796	15,882	16,000	17,008	16,488	16,314	18,288
Calls for Fire & EMS Dispatches(1)	7,894	8,579	8,474	8,474	8,752	9,000	8,793	8,459	5,457	5,548
Avg Detention Ctr Daily Population(2)	96	90	85	85	96	83	98	92	111	NA
Number of Police Stations	7	7	7	7	7	7	7	7	7	7
Uniform Police Officers(3)	NA	NA	NA	NA	NA	78	77	62	63	63
Number of Vehicles	NA	NA	NA	NA	NA	79	76	68	68	68
Number of Type 1 law violations (3)	NA	NA	NA	NA	NA	985	1,211	1,146	1,221	NA
Physical arrests (3)	NA	NA	NA	NA	NA	1,753	2,087	2,170	2,137	NA
Traffic violations (3)	NA	NA	NA	NA	NA	4,636	5,935	7,830	NA	NA
Public Works**										
Miles of Roads Serviced	43	39	40	28	62	34	-	-	-	38
Annualized Tonnage for Collection Sites	5,366	5,943	5,969	6,109	6,299	6,400	5,493	5,091	3,199	1,401
Parks and Rec***										
Number of Programs	314	252	276	267	300	310	312	313	313	313

\* Finance Office Records

\*\* Source Public Work Records

\*\*\* Source Parks & Recs Staff

(1) Source Emergency Management Logs

(2) Correction Annual Report

(3) State of Md Uniform Crime Report

<https://www.documentcloud.org/document/406097-maryland-uniform-crime-report-2011.html>

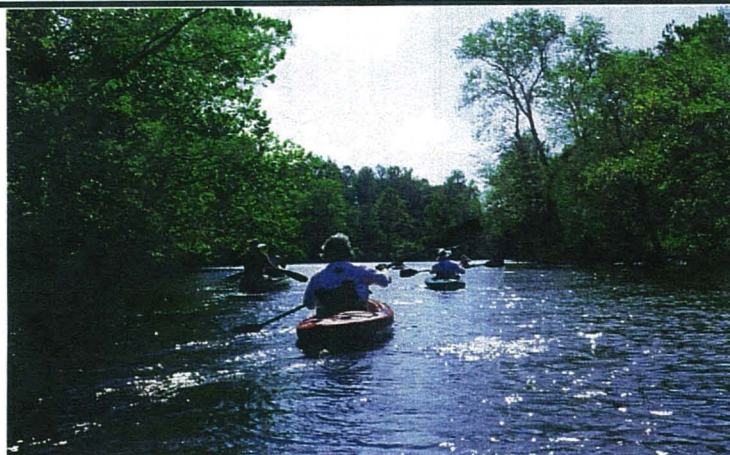


**Caroline County Maryland**  
Capital Asset Statistics  
Last Ten Years  
**Schedule 18**

Function/Program	June 30,	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Public Facilities</b>											
Police Stations in County(1)		7	7	7	7	7	7	7	7	7	7
Fire & Rescue Stations(1)		8	8	8	8	8	8	8	8	8	8
Parks/Recreation Facilities(2)		5	5	5	5	5	5	5	5	5	5
Senior Centers(3)		2	2	2	2	2	2	2	2	2	2
Libraries(4)		3	3	3	3	3	3	3	3	3	3
<b>Public Schools(5)</b>											
Elementary		5	5	5	5	5	5	5	5	5	5
Middle Schools		2	2	2	2	2	2	2	2	2	2
High Schools		3	3	3	3	3	3	3	3	3	3
<b>Department of Public Works(6)</b>											
Miles of County Maintained Paved Rds		398.83	398.95	398.80	398.24	400.19	400.91	399.00	399.00	399.00	399.00
Vehicles in Roads Department		n.a.	22	23	24	25	27	27	27	26	26
<b>Caroline County Sheriff Department(7)</b>											
Vehicles in Service		n.a.	31	31	31	32	32	31	31	32	32

**Sources**

- (1) Emergency Management
- (2) Parks & Rec Park Department
- (3) Health and Mental Hygiene Department
- (4) Library Staff
- (5) BOE Administration Office
- (6) Public Works Road Board
- (7) Capital Assett Records





**Caroline County, Maryland**  
Miscellaneous Statistics  
June 30, 2012 (Unaudited)  
**Schedule 19**

Date of Incorporation	1774	<u>Board of Elections</u> -Source Local Election Staff	
Form of Government	Home Rule	Registered voters at last general election	17,596
Area in Square Miles	321	Number of votes cast last general election	13,286
		Percentage of registered voters voting	75.50%
<u>Population(1)</u>		<u>Police Protection</u> - Source Sheriff Budget Document	
1970	19,781	Uniform Police Officers	34
1980	23,143	Number of Vehicles	32
1990	27,035	Number of Offenses-Sheriff Dept (2)	805
2000	29,772	Traffic violations (2)	5,600
2010	33,066		
<u>Employees</u> -Source Human Resources Records			
Exempt	42	<u>Detention Center</u> -Source Annual Correction Report	
Full time	185	Detention Center Officers	29
Part time (FTE)	18	Average Daily Population (2)	111
Total	<u>245</u>	Average Daily Work Release (2)	2
<u>County Maintained Roads</u> -Source Public Works Records		<u>Fire Protection</u> -Source Emergency Management	
Paved	399	Number of Volunteer Stations	8
Unpaved	78	Number of Volunteer Members	424
Total	<u>477</u>	Equipment	
<u>Libraries</u> -Source Library Staff		Engines	18
Number of Libraries	3	Tankers	9
<u>Education (Public)</u> -Source BOE Admin Staff		Aerial Units	2
Number of Schools		Rescue Units	6
High Schools	3	Brush Units	9
Middle Schools	2	Air Units (MD State Police)	7
Elementary Schools	5	Miscellaneous Utility Units	5
Number of Personnel		Ambulance/Medic Units	17
Teachers	448	Boat dive units	2
Administrators	48	Command Vehicles	6
Support	346	Canteen	1
Other	0	Calls for Service- Fire/Rescue	880
Number of students	5,226	Calls for Emergency Medical	4,668
(1) 2010 Census		<u>County Owned Recreation Facilities</u> -Source Pks & Rec	
(2) Caroline County Budget Document		Parks	5
		Parks Acreage	150
		Public Landings	4
		Open Space Acreage Actively Maintained	103
		Quantity of Public Boat Ramps	4
		Special Use Areas and Facilities	7
		Acreage under Development for Public Use	45
		Protected Park land for Future Development	113